



**Interlocal Agreement  
CITY OF AUSTIN  
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 7  
AGENDA DATE: Thu 11/17/2005  
PAGE: 1 of 2**

**SUBJECT:** Authorize negotiation and execution of Amendment #4 to the contract with MOTOROLA COMMUNICATIONS AND ELECTRONICS, INC , Austin, TX, for the purchase and installation of equipment and services to upgrade the Austin/Travis County Regional Radio system operating software and extend the City of Austin and Motorola, Inc contract pricing to Williamson County for radio system infrastructure in an amount not to exceed \$8,056,000 for a revised total contract amount not to exceed \$86,403,376

**AMOUNT & SOURCE OF FUNDING:** Funding in the amount of \$6,000,000 is available from the Fiscal Year 2005-2006 COPS Interoperable Communications Technology Program for the grant period of September 1, 2005 to August 31, 2006 A cash match of \$2,000,000 is required, \$150,000 is available in the Fiscal Year 2005-2006 Operating Budget of the Communications and Technology Management Department -Wireless Office The remaining \$1,850,000 will be provided by Williamson County \$56,000 is also available from Travis County

**FISCAL NOTE:** A fiscal note is attached

**REQUESTING** Financial and **DIRECTOR'S**  
**DEPARTMENT:** Administrative Services - **AUTHORIZATION:** Vickie Schubert  
Communications and  
Technology Management

**FOR MORE INFORMATION CONTACT:** Peter Collins, Chief Information Officer/974-2344

**PRIOR COUNCIL ACTION:** November 30, 2000 - Approved contract with Motorola for the infrastructure for the new voice radio System for \$73,962,244, March 20, 2003 - Approved execution of Amendment #3 (Change Order #10) to Motorola contract to upgrade the mobile data system for \$4,385,132

**BOARD AND COMMISSION ACTION:** N/A

**PURCHASING:** N/A

**MBE / WBE:** N/A

This requested action will result in the negotiation and execution of Amendment #4 to the contract with Motorola to improve the infrastructure for the Austin/Travis County Regional Trunked Radio system and extend coverage to include Williamson County This proposed action will increase the contract amount by \$8,056,000 for a total contract amount not to exceed \$86,403,376 The bulk of the funding (\$6,000,000) comes from the Fiscal Year 2005 COPS Interoperable Communications Technology Program for the grant period of September 1, 2005 to August 31, 2006 but there are local matching funds as follows

Williamson County	\$1,850,000
City of Austin	\$ 150,000



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PAGE: 2 of 2**

These funds will be used to upgrade the existing Williamson County Motorola 800 MHz radio system to "digital" capability and tie it into the existing Austin/Travis County Regional Trunked Radio System

The \$56,000 from Travis County will be used to add Mobile Data Communication equipment to an existing radio tower site in Travis County. This will improve mobile data radio coverage for officers in the Travis County Sheriff's Office and EMS personnel. An upgrade to the software used by the City for the regional radio system will also be implemented.

**CIP BUDGET  
FISCAL NOTE**

**DATE OF COUNCIL CONSIDERATION**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

17-Nov-05  
Resolution

Communications and Technology Management Office  
of Financial and Administrative Services Department

**SUBJECT:** Authorize negotiation and execution of Amendment #4 to the contract with MOTOROLA COMMUNICATIONS AND ELECTRONICS INC., Austin, TX, for the purchase and installation of equipment and services to upgrade and extend the existing Motorola Voice Radio system to include coverage of Williamson County in an amount not to exceed \$8,056,000 for a revised total contract amount not to exceed \$86,403,376

**FINANCIAL INFORMATION**

Project Name	Regional Radio System (RRS)
Project Authorization	2000-2001 Approved Capital Budget
Funding Source	1997 GO Bonds P1, Contractual Obligations, CIP Transfers, COPS Interoperable Communications Technology Program, Williamson County
Fund/Agency/Orgn	8700-747-5001

Total Current Appropriation	\$72,292,542 00
Unencumbered Balance	\$ 10,876,743 84
Amount of this Action	<u>(\$8,056,000 00)</u>
Remaining Balance	<u>\$2,820,743 84</u>

RE 8700-747-5001

CTM Fiscal Agent

*Cheryl Woods*

Date 11/08/05